

Making the Expanded Learning Program Work for Your School

2024 CCSA CONFERENCE

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Introductions



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Content



1. The Program: Overview of ELO-P
2. Changes?: What's on the Horizon?
3. The Money: How Much Will You Get and How Can You Best Use It?

The Program

Overview of the Expanded Learning Opportunities Program



Expanded Learning Opportunities Program



School day + ELOP
must equal 9 hours

30 additional non-
school days

Ratios:
10:1 (TK-K)
20:1 (1-6)

Different
requirements for
access depending on
over/under 75% UP

UPP >75%=\$2,750
UPP <75%=\$1,803*
per PY UPP TK-6 ADA

Must provide
educational element
& snack

Program will be audited in 2023-24

Offer/Provide Access Examples



75% threshold for Unduplicated Pupil determines program requirements

School 1	Amount	School 2	Amount
PY Unduplicated Pupil %	80%	PY Unduplicated Pupil %	70%
<i>PY CALPADS Enrollment*</i>	100	<i>PY CALPADS Enrollment*</i>	100
<i>PY UP Count*</i>	80	<i>PY UP Count*</i>	70
Offer to?	All Students	Offer to?	Unduplicated Students
Provide Access to?	All Students	Provide Access to?	Unduplicated Students

* All students in LEA

ELOP Plan

Plan template from CDE provides framework for program

- Narrative plan about how the program will run and address the needs of students
- Must be completed and board approved before starting the program
- Must be posted on LEA's website
- Small changes to the plan can be made without board approval
- Plan must be reviewed by the board at least every three years

Approve your plan as soon as possible!

Additional Information

Funding Guarantee

- Schools funded at the higher rate will retain that rate for a minimum 3 years after they drop below threshold

Funding Timeline

- Funding received starting in FY24 does not have spending deadline

Other Notes

- Grade levels in transition requirements
- Program plan will be used as the basis for eligible expenses
- Transportation requirements

ELOP Audit Requirements



Focal points of FY24 Audit

Offer/Access

- Offer
 - marketed to students and families
- Provide Access
 - Students have enrollment forms on file

Hours/Days

- 9 hours daily of combined instructional time, meals, recess, and ELOP
- 30 non-school days of 9 hours

Staff Ratios

- TK/K
 - 10:1
- All other grades
 - 20:1

Nothing in the audit guide about expenditures

Common Questions

Do students have to be there the whole time?

Do programming hours have to be continuous?

What are the staffing requirements?

Do days used for professional development count?

What other questions do *you* have about the program parameters?

Changes?

January Budget Proposal



Attendance Recovery?

Must be a
certificated
teacher

Students
can make
up a total of
15 school
days in 15
minute
increments

Cannot
require
students to
attend



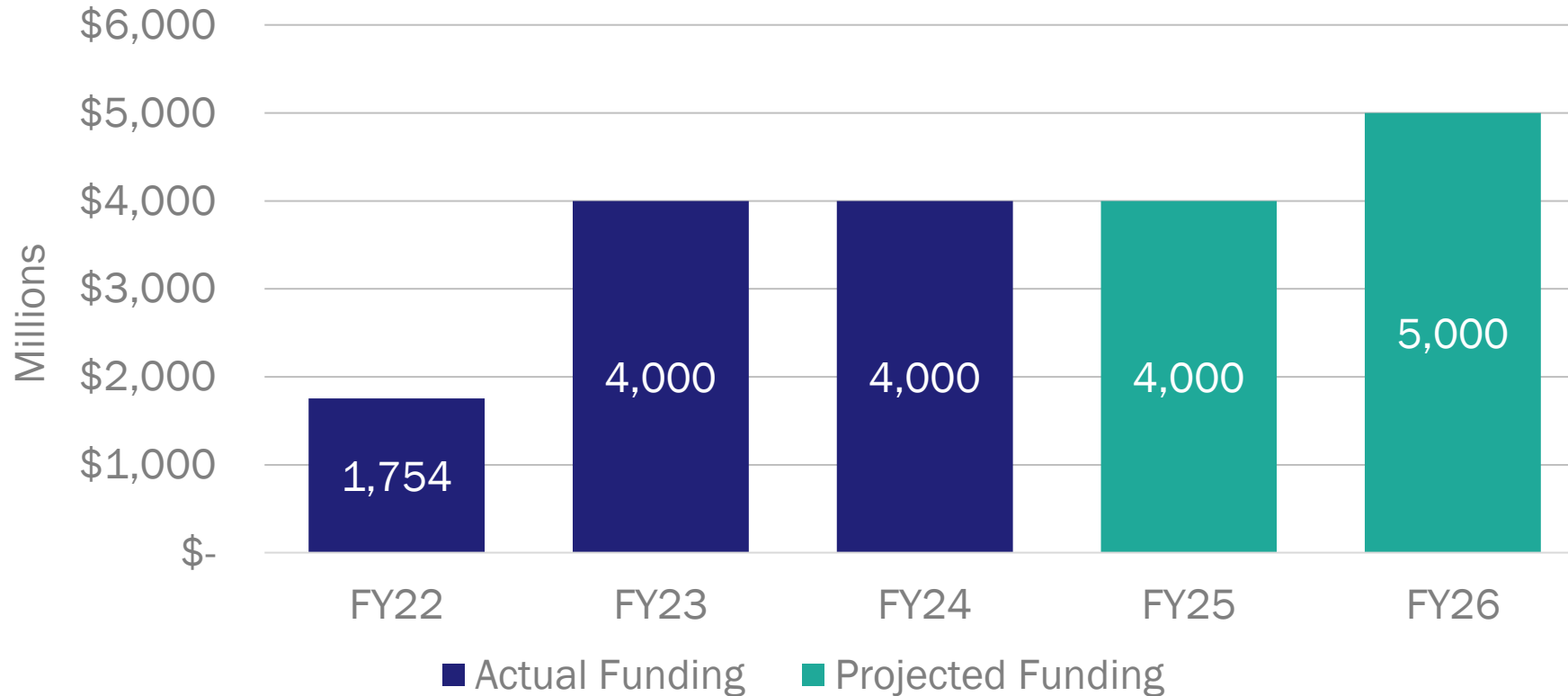
The Money

How Much Will You Get and How Can You Leverage It?



ELO Program Funding Increases Haven't Materialized

State originally planned on increasing funding to \$5B



Likely Rate 2 will decrease without additional funding

Funding Formula

Three factors are used to determine funding for school year 2023-24

Prior Year TK-6 Classroom-Based ADA

- TK-6 classroom-based ADA as certified in prior year's P-2 certification

Unduplicated Pupil Percentage

- The school's prior year unduplicated percentage (the whole school, not just TK-6)

75% Unduplicated Threshold

- Schools at or above 75% unduplicated pupils will receive \$2,750 per TK-6 ADA multiplied by UPP.
- Other schools funding will be calculated based on remaining funds (\$1,803 per TK-6 ADA multiplied by UPP)

Funding Calculation Examples

Threshold for Unduplicated Pupil drives meaningful difference in funding

School 1	Amount	School 2	Amount
PY TK-6 Classroom ADA	95.7	PY TK-6 Classroom ADA	95.7
PY Unduplicated Pupil %	80%	PY Unduplicated Pupil %	70%
<i>PY CALPADS Enrollment*</i>	100	<i>PY CALPADS Enrollment*</i>	100
<i>PY UP Count*</i>	80	<i>PY UP Count*</i>	70
State >75% UP Rate	\$2,750	State <75% UP Rate	\$1,803
ADA * UP % * Rate	\$210,540	ADA * UP % * Rate	\$120,783

* All students in LEA

3-Year Guarantee

Rate 1 recipients are guaranteed the funding rate for at least 3 years

Fiscal Year	UPP Eligibility Year (Prior Year)	Prior Year (PY) UPP	Rate 1 Eligible	Eligibility Basis
2022-23	2021-22	76.42%	Yes	PY UPP
2023-24	2022-23	75.09%	Yes	PY UPP
2024-25	2023-24	74.56%	Yes	3 Year Guarantee
2025-26	2024-25	74.32%	Yes	3 Year Guarantee
2026-27	2025-26	73.21%	Yes	3 Year Guarantee
2027-28	2026-27	73.05%	No	N/A

Must have under 75% UPP 4 consecutive years to lose Rate 1

Allowable Expenses

Three limitations guide decision making on potential ELOP expenditures

Funds cannot be spent on services provided during regular school hours

**Except planning & preparation*

Funds cannot be spent on non-in-person activities

Funds cannot be spent on additional grades until all requirements are met for TK-6

Allowable Expenses - Examples

- 📖 **ELO-P Director** – Full-time administrator
- 📖 **Hourly staff** – Teachers, aides, college students, parents
- 📖 **Tutors** – External partners or internal staff (payroll)
- 📖 **Activity/lesson planning** – Allocation of current staff's time
- 📖 **Technology, equipment & supplies** – Paint, iPads, recorders
- 📖 **Instructional materials** – Books, science kits, library sets
- 📖 **Community Partners** – Boys and Girls Club, YMCA
- 📖 **Transportation** - Busing to community partners, field trips
- 📖 **Snacks for students**

Reporting requirements are still works in progress

What issues do you have?

TOO MUCH MONEY

- Cost sharing expenses
- Open program to more students
- High-cost activities (ex. field trips)
- Facility upgrades

NOT ENOUGH MONEY

- Charge fees if possible
- Only offer to required grades and students
- Share program with other local charter schools
- Send students to district program
- Utilize all materials from school day programming
- Run program on-site (eliminate transportation)
- Work with local colleges to hire students

Q&A



Other Useful Resources



CDE Program Page and FAQs:

<https://www.cde.ca.gov/ls/ex/elopinfor.asp>



Regional Program Contacts:

<https://www.cde.ca.gov/ls/ex/sosexplearncontacts.asp>



CA Afterchool Network Fireside Chats and Recordings:

<https://www.afterschoolnetwork.org/elo-program>



Funding Allocations:

<https://www.cde.ca.gov/fg/aa/pa/documents/pasummary23p1.xlsx>



ELOP Plan Template:

<https://www.cde.ca.gov/ls/ex/documents/eloprogramguide.pdf>

Thank you!

ADDITIONAL QUESTIONS? CONTACT US:

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About EdTec

EdTec is a social enterprise committed to improving public education by supporting charter schools with **business, operations, and performance** services.

We are motivated by our **vision** to have the **greatest positive impact on the quality of public education**, as evidenced by our successful long-term partnerships with charter schools across the country.



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